



Proposal Page

Budget Delegate	Ingrid Campbell	Idea #:	444
		Council District:	5
		SVI:	1
		Budget:	\$1,050,000

Location	Frederick Douglas Park and front field of Meigs Middle Magnet School. Bus shelter location Dickerson Pike & Grizzard Ave. SB and NB
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Short Description:

To enhance and beautify Frederick Douglas Park and the front field of Meigs Middle Magnet School. Add bus shelters at Dickerson Pike & Grizzard Ave. SB and NB. Redo soccer field Irrigate , regrade , and sod.

Long Description:

Beautify Frederick Douglas Park's landscaping with a new irrigation system to support the added trees, shrubs, and flowers. **\$50,000**

As the community enjoys the greenery, build an outdoor basketball court **\$275,000** and soccer goals on a field with quality hybrid Bermuda turf in the Frederick Douglas Park in the back of Meigs Middle Magnet School. **\$525,000**

The students and community will enjoy the revamped grounds.

Bus shelters are needed at Dickerson Pike & Grizzard Ave. SB and NB. It will serve a high pedestrian area with many lower-income residents dependent on safe public transportation, and reduce frequent pedestrian/vehicular deaths. **\$200,000**

Metro Staff Comment: The Budget Delegate had two projects for this district and chose to move forward the other one, "5 - Campbell - 798 - PARKS and WEGO"



Proposal Page

Budget Delegate	Carey Rogers	Idea #:	291
		Council District:	7
		SVI:	4
		Budget:	\$900,000
Location	Cornelia Fort Airpark - Shelby Bottoms Greenway		

Short Description:

Restroom Facility at Cornelia Fort Airpark at Shelby Bottom Greenways

Long Description:

This project is for restrooms at Cornelia Fort Airpark. It was purchased by the city after the flood of 2010 closed the airfield. It has been left as is, except for installation of a playground and outdoor workout facility. Friends of Shelby Park holds several fundraising events very summer and it sees heavy use every day by numerous visitors. The greenway here extends to downtown in one direction and to Percy Priest Dam in the other. The only public restroom facility is one porta potty despite the growing number of park users. Many are families with young children and I'm sure restroom facilities would make visits far more enjoyable. One of the existing buildings could be converted into meeting or office space as well as restrooms.

Metro Department Comment:

This would be located in a floodplain. That whole area down there in 2010 flooded so it is now considered floodplain. We could put a restroom down there but will have to get with stormwater to see what they would allow. We might have to build the restroom up and have ada ramps up to it. So converting a space would not be likely. We would have to do a new structure so that would add to the cost.

- Based on stormwater's approval, which we would need to be able to put a restroom in this area, we could put a restroom there.
- The restroom would be prefab but built on a taller structure to keep it out of the floodplain.
- We would have to build ADA ramps up to the restrooms so we are compliant.

Metro Staff Comment: The Budget Delegate chose to withdraw the project.



Proposal Page

Budget Delegate	Ingrid Campbell	Idea #:	723
		Council District:	11
		SVI:	a) 4 & b) 1
		Budget:	a) \$25,000.00 b) \$68,310.00
Location	a) The playground at 12th and Elliston St in Old Hickory. b) Terry Lane and Tyler Dr. Near Tulip Grove Elementary and DuPon Tyler Middle School.		
Short Description:			
a) Build more crosswalks in Old Hickory.			
b) Traffic calming along Tyler Dr. and increase lighting.			
Long Description:			
a) Build more crosswalks in Old Hickory, from the Dose fires station or to and from the triangle in the middle of the village. A playground in the open park space to increase community engagement.			
b) Traffic cushion installation on Tyler Dr to reduce excessive speeding in the school zone increasing children's safety.			
Metro Staff Comment: The Budget Delegate had two projects for this district and chose to move forward the other one, "11 - Campbell - 173 - NDOT"			



Proposal Page

Budget Delegate	Shun Ahmed	Idea #:	108
		Council District:	12
		SVI:	0.84
		Budget:	0
Location	Section 156.32 Census Tract in District 12		
Short Description:			
This idea will provide HIV treatment/prevention grant money.			
Long Description:			
This idea will provide HIV treatment/prevention grant money to organizations such as Nashville CARES, Street Works, or Meharry Medical College to expand services into District 12.			
Metro Staff Comment: The Budget Delegate had two projects for this district and chose to move forward the other one, "12 - Ahmed - 583 - MNPS"			



Proposal Page

Budget Delegate	Brad McAlister	Idea #:	251
		Council District:	15
		SVI:	3 (\$1,500,000)
		Budget:	\$1,000,000
Location	2316 Two Rivers Pkwy, Nashville, TN, 37214		

Short Description:

Resurface of the highly utilized Two Rivers Skatepark. Currently there is a specific location where the concrete has turned to gravel and is safety concern for citizens. This will resolve a safety concern and help elevate the usage of a frequently used Donelson amenity.

Long Description:

The Donelson Two Rivers Skatepark is need of repair, specifically in one place where the concrete has turned gravel. This poses a safety risk to all who use the park. It's possible that the skatepark will need a complete resurface but at the very least, the current damaged surface is minimal cost and will have a positive impact to the community.

- Resurface all the concrete features.
- Add some new features like street rails and some redesign of the present bowls.
- Add a modern street skatepark design also.
- Resurface the combi Bowl

Metro Staff Comment: The Budget Delegate had two projects for this district and chose to move forward the other one, "15 - McAllister - 1319 - NDOT"



Proposal Page

Budget Delegate	D'Anelle Desire	Idea #:	80
		Council District:	21
		SVI:	1 (\$4,000,000)
		Budget:	\$525,000
Location	McKissack Park Torbett St, Nashville, TN 37209		

Short Description:

Revamp McKissack playground, children ages 2-12 need a place to play.

Long Description:

****Revamp McKissack Playground for a Thriving Play Space****

We propose a comprehensive revamp of the McKissack playground to effectively address the pressing need for a safe, engaging, and inclusive play area catering to children aged 2-12. Our primary focus is on the replacement of the outdated metal slide, which not only lacks modern safety standards but also fails to capture the imagination of young minds.

We propose that the playground be equipped with play structures that promote physical activity, cognitive development, and social interaction such as climbing walls, interactive panels, and sensory play zones.

This proposal reflects a deep commitment to enhancing our children's well-being. We believe that a revamped McKissack playground will serve as a sign of positive change and a sense of community.

- Install a 2-12 structure that will include ADA play. **\$475,000**
- The 2-12 structure will not have some of the climbing features a 5-12 only will have.
- Install an ADA accessible path leading up to the playground **\$50,000**

Metro Staff Comment: The Issue Committee voted to replace this project with a different one, "21 - Desire - 1053 - GRANT"



Proposal Page

Budget Delegate	Adam Bahadursingh	Idea #:	18 (Backup for District 22 if Max doesn't submit idea)
		Council District:	22
		SVI:	3
		Budget:	300000
Location	84 Colice Jeanne Rd, Nashville, TN 37221		
Short Description:			
This project would build a sun shade over the playground in Red Caboose Park.			
Long Description:			
This project would build a sun shade over the playground in Red Caboose Park. In the summer, the equipment gets really hot.			
Metro Staff Comment: The Issue Committee had voted this project as a backup if needed. BD Butler was able to submit project "22 - Butler - 776 - NDOT" and therefore it was adopted as previously voted by the committee.			



Proposal Page

Budget Delegate	Adam Bahadursingh	Idea #:	868 (Backup for District 23 if Max doesn't submit an idea).
		Council District:	23
		SVI:	4 (\$1,000,000)
		Budget:	\$250,000
Location	578 Leake Ave, Nashville, TN 37205		
Short Description:			
This project would build handicap accessible park benches in Parmer Park.			
Long Description:			
This project would build 5 handicap accessible park benches in Parmer Park.			
<ul style="list-style-type: none"> • Install 1 accessible bench on the lower track and 4 accessible benches around the upper track with proper pads for wheelchairs. Total 5 benches with Pads for \$125,000 plus \$125,000 for pads for grade changes around the upper walking track. 			
<p>Metro Staff Comment: The Issue Committee had voted this project as a backup if needed. BD Butler was able to submit project "23 - Butler - 327 - NDOT" and therefore it was adopted as previously voted by the committee.</p>			



Proposal Page

Budget Delegate	Max A. Butler	Idea #:	39
		Council District:	23
		SVI:	4 (\$1,000,000)
		Budget:	\$400,000
Location	0 Jocelyn Hollow Rd		

Short Description:

Purchasing a parcel of land that forms a keystone sitting directly in the center of approximately 350 acres of "protected" woodlands. This land is at risk of development and destruction. Purchasing this land would allow for the expansion of the West Meade Waterfall Park, allow protection of the large old-growth trees that sequester maximal carbon, allow for continuity of the Highland Rim Corridor that links all of Metro's Grand Parks, provide a secure wildlife corridor and protect the steep slopes of West Meade.

Long Description:

Sitting just above and adjacent to The West Meade Waterfall Metro Pocket Park are 19.5 acres of privately owned old-growth forest in the midst of Nashville's Highland Rim Forest. The property is breathtaking with some of the largest trees that still exist in Nashville. Ephemeral wildflowers bloom in the spring, carpeting the forest floor. Snags and rotting logs there since the founding of Nashville still feed life. There is wildlife galore. This land holds the headwaters of Richland Creek. The parcel forms a keystone sitting directly in the center of approximately 350 acres of "protected" woodlands. (These woodlands are protected by SP zoning and include the Highlands property and Nandi Hills). This 19.5 acres is at risk of development and destruction.

In this instance, because the Participatory Budgeting funds need to be distributed with some expediency, our proposal will include the following provisions:

1. In my estimation, a fair offer to Mr. Leonard for the 0 Jocelyn Hollow Property is \$800,000. Fifty percent of that figure would come from the Participatory Budgeting Process and we would make every attempt to raise the additional \$400,000 within the community and from the various agencies we partner with.
2. In the interim, during fundraising and negotiating a sale with Mr. Leonard, the 501C3, Radnor to River, (Dr. Noah Charney, Executive Director) has agreed to hold the funds distributed from Participatory Budgeting until such sale ensues.
3. Should Mr. Leonard reject our purchase offer or should we be unable to raise sufficient funds to purchase 0 Jocelyn Hollow within a reasonable time period, the Participatory Budgeting funds will be returned to Metro.
4. A timeframe should be discussed and implemented to make sure that if this cannot happen the money will revert to Metro to be spent per the PB and ARP guidelines and deadline.



- In regards to this project being eligible for the ballot, I would conclude that while the use of funds align with the intent of the US Treasury guidelines, there are other factors to this project. The first is eligible use of funds, there is a provision for a nonprofit to receive funds to increase public green space for residents. I think we are ok there. However, the nonprofit will still have to raise additional funds for the purchase to move forward. We then need to know that the nonprofit will actually donate the land for public use, and Metro Parks would have to accept the land and maintain the land for public use. So even if the initial funds are provided through Participatory Budgeting, there is no guarantee the additional funds will be raised or that the land will be donated. There is limited access to the property both for maintenance and the broad public benefit for park users. Additionally, we are unable to sustain the operating budget impacts (\$/productivity) that would accompany this acquisition. Thus only the first hurdle would be clear and there are 2 unknowns, along with a known lack of ability for Metro to maintain the land at this time. As such, this project is not feasible and should not be included on the ballot.

Metro Staff Comment: Based on feedback from the Finance department and Metro Parks we informed the BD that the project was not feasible and will not be included on the ballot.



Proposal Page

Budget Delegate	Michael Crabtree	Idea #:	899
		Council District:	25
		SVI:	4 (\$1,000,000)
		Budget:	\$575,000
Location	4425 Granny White Pike, Nashville, TN 37204; Green Hills Park/JT Moore Middle School located at the intersection of Granny White and Glendale, 37204.		
Short Description:			
Funding to renovate and add tennis/pickleball courts at Green Hills Park next to JT Moore Middle School			
Long Description:			
Funding to renovate and add tennis/pickleball courts to Green Hills Park next to JT Moore Middle School. The current tennis courts are in desperate need of repair. There are several large cracks on every court. The fence surrounding the courts has several holes along the bottom. Even with the current poor condition of the playing surface now, the courts are very heavily used for pickleball. Mayor's office reviewed and agreed on need for a total rehab, and noted opportunity/space to make 4 pickleball courts in addition to the two existing tennis courts.			
<ul style="list-style-type: none"> • There are 3 Tennis courts at JT Moore. <ul style="list-style-type: none"> ○ One of the tennis courts to be striped as two pickleball ONLY. ○ One striped for both tennis AND pickleball ○ One striped for tennis ONLY 			
Metro Staff Comment: The Budget Delegate had two projects for this district and chose to move forward the other one, "25 - Crabtree - 969 - PARKS"			



Proposal Page

Budget Delegate	Kristine LaLonde	Idea #:	724
		Council District:	26
		SVI:	
		Budget:	\$24,000
Location	Harding Place between Nolensville Pike and I24		

Short Description:

Help keep this area clean and welcoming

Long Description:

Harding Place between Nolensville Pike and I24 is a highly trafficked area with many restaurants, stores, apartment buildings, and bus stops. There is a sidewalk along one side of the road. There are currently no trash cans along the route, and community clean-up efforts have a hard time keeping up. Placing trash cans along the route, and adding them to the trash removal schedule will help keep this area clean and welcoming. The estimated cost for placing the trash cans is \$24,000.

Metro Staff Comment: NDOT reported that it has received funding to implement this need already, the Budget Delegate chose to move forward with a different one, "26 - LaLonde - 575 - NDOT"



Proposal Page

Budget Delegate	Kelly Harkins	Idea #:	694
		Council District:	29
		SVI:	4 (\$1,000,000)
		Budget:	\$135,000
Location	Priest Lake Drive between both of the Anderson Rd intersections		
Short Description:			
Reduce excessive speeding along Priest Lake Drive with speed humps.			
Long Description:			
Speed humps on Priest Lake Drive to reduce excessive speeding. They would be placed on Priest Lake Drive between both of the Anderson Rd intersections.			
Additional scope of work: Depending on study: Speed Cushions and Striping considerations.			
Metro Staff Comment: The Budget Delegate had two projects for this district and chose to move forward the other one, "29 - Harkins - 639 - PARKS"			

